| FY25 Deficit Funding Plan (Preliminary) |         |              |
|---|---------|--------------|
| Spending Freeze (Non-salary)            | 686,402 | Savings      |
| Hiring Freeze (Salary)                  | 481,132 | Savings      |
| BEEP Revolving Fund                     | 324,873 | Fund Balance |

FY25 Budget Gap 2,153,889

661,482 Fund Balance

Material Fee Revolving Fund